



BRAUN
FOODS eG

Theme 1

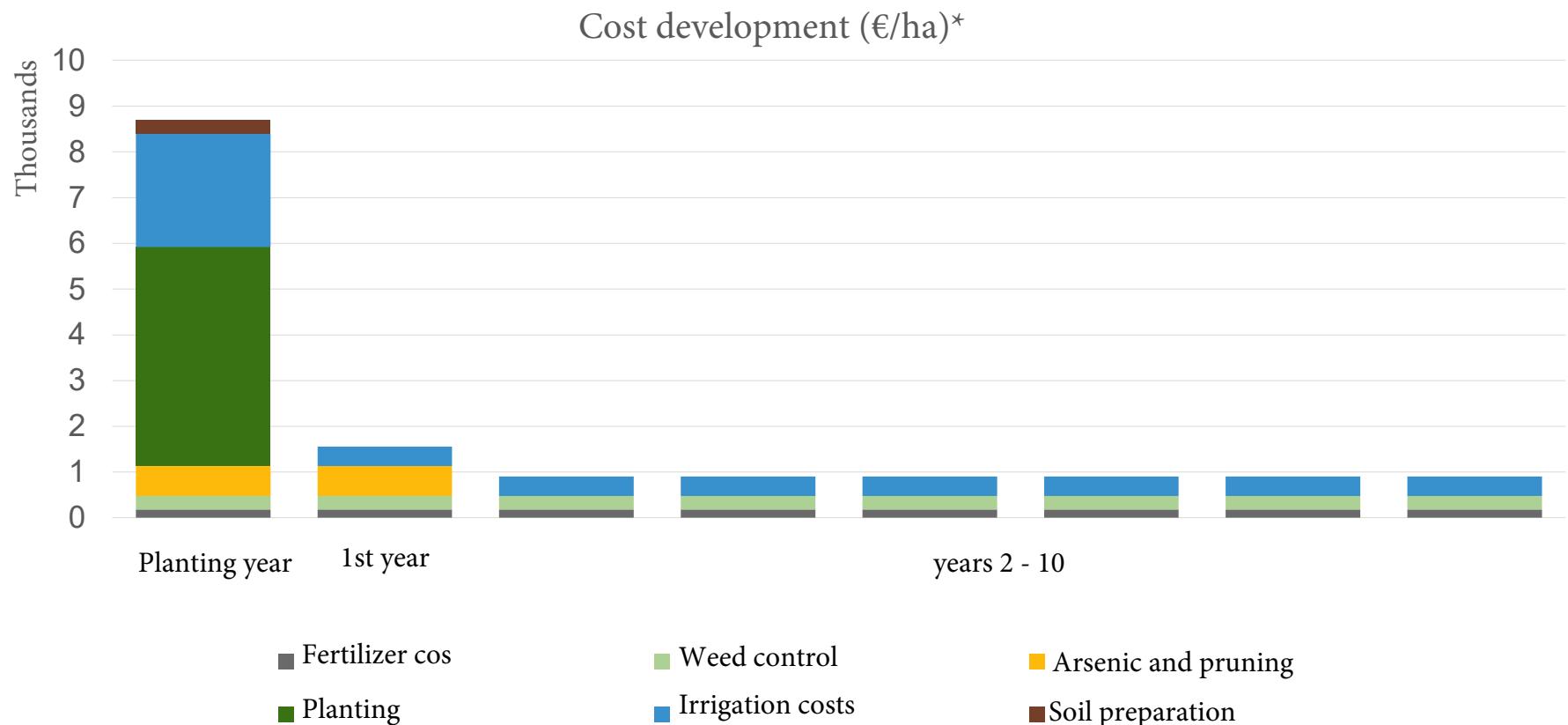
Work and Cost plan

Paraguay



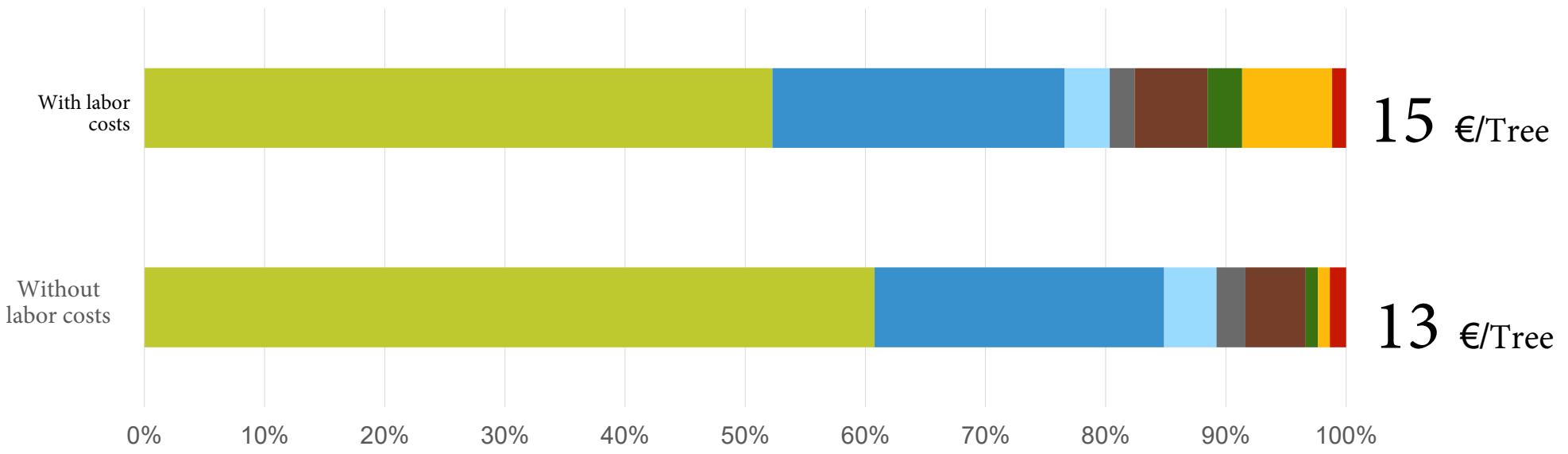


First harvest cycle



*Expected benchmarks

Cost overview in the first year



- Plants
- Fertilizer costs
- Branches and pruning

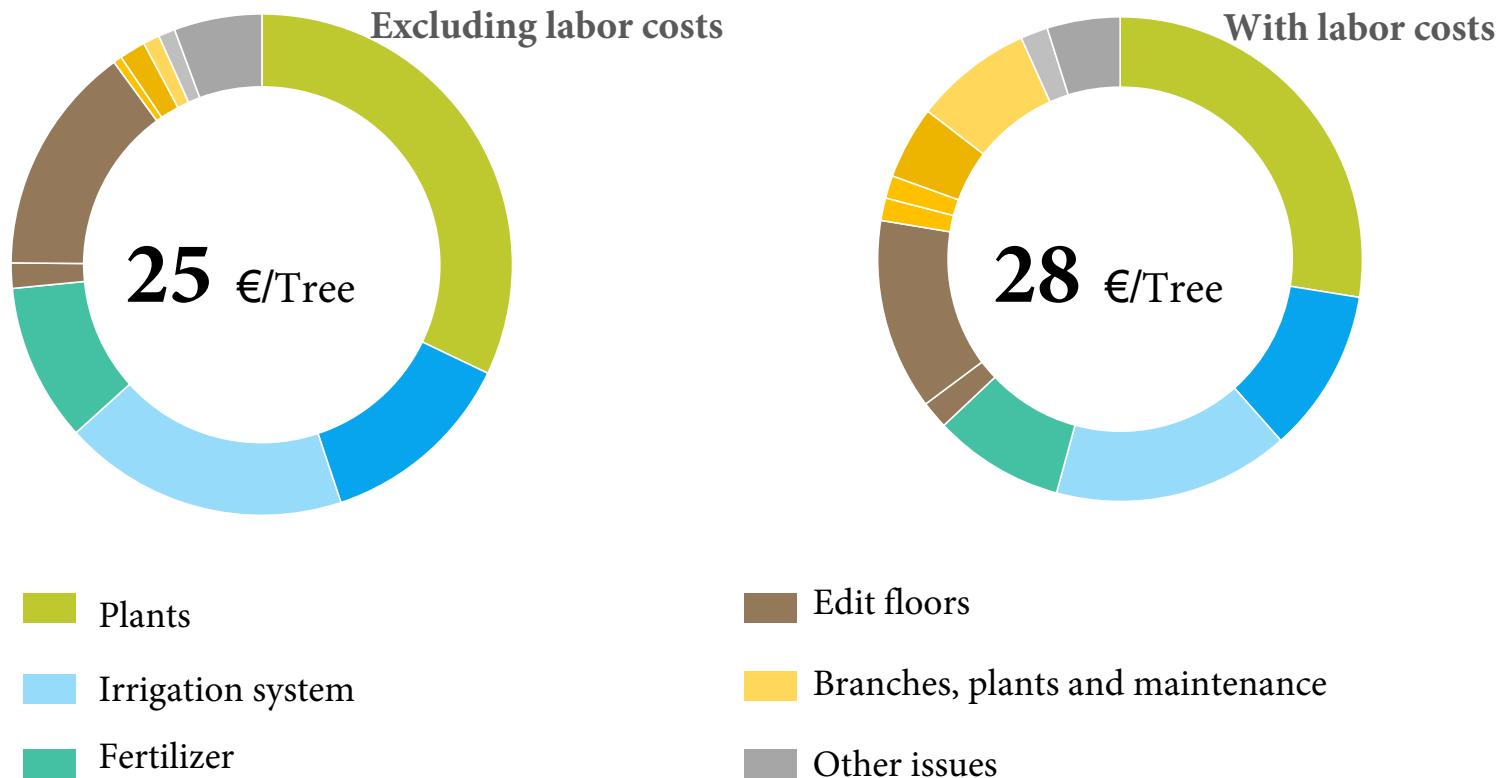
- Irrigation system
- Preparation of the soil
- Other expenses

- Water and electricity
- Plants

*Varieties with technical pruning have 2 - 3 € more cost

*Expected benchmarks

Total costs per cycle

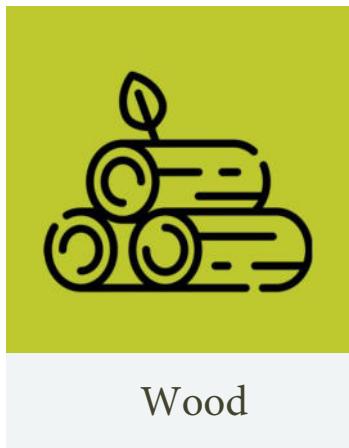


***Sorten mit technischen Rückschnitt haben 2 – 3 € mehr Kosten**

*Voraussichtliche Richtwerte



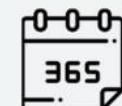
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Cyclical harvest

Kiri trees

Production and harvest



Year 1 - 2



Technical
Pruning

Year 8-10

1 m³/Tree

Year 15-18

1 m³/Tree

Fortsetzung



625 Trees/Ha

*Estimated values



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Wood



Income



Kiri-Trees

Kiri trees



Guaranteed Price



140 €/m³* (June 2020)



1 m³/Tree



625 Trees/ha



625 m³/ha



70.000 – 87.500 €/ha
(0,8 – 1m³/ha)

*Konservative Rechnung: Holzproduktion reduziert um 15-20%
Zahlen beruhen auf Kalkulationen unter optimalen Bedingungen und können abweichen



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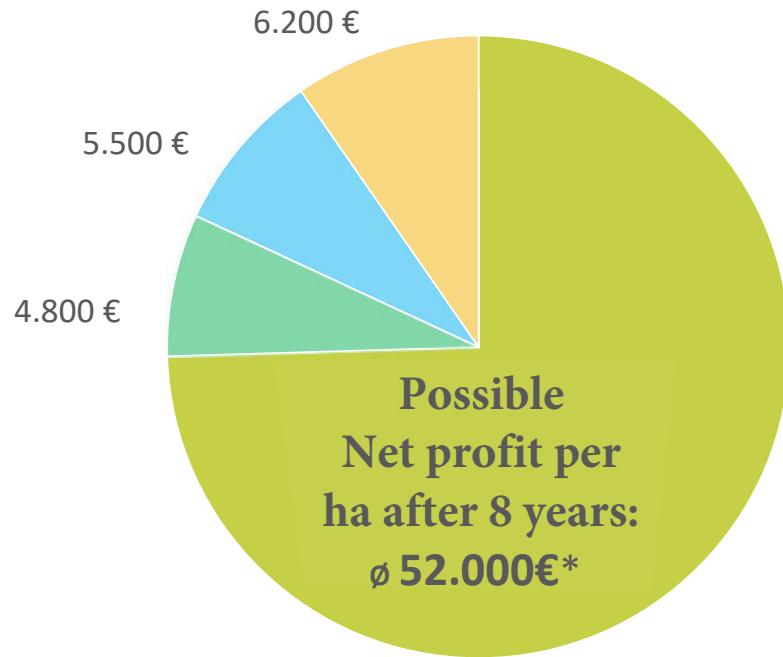
Holz



Erträge

- **Labor costs**Interms
- **Energy and fuel..**Included
- **Irrigation system...**Included
- **Land prices.....**Not included
- **Kiri-Trees**

Yield potential
per hectare
8-10 year cycle



Net profit (revenues - costs)

Irrigation system and water

Plantation plant and plants

Management and material

*Conservative calculation: wood production reduced by 15-20%.
Figures are based on calculations under optimal conditions and may differ





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Sale



Price Warranty



Best Price



- ✓ Wood Purchase Agreement
- ✓ Guaranteed selling price
- ✓ Serenity and security
- ✓ Wood is sold before planting

Investment property in Paraguay Villarica 141ha

Investment land:

Total size:	141ha
Price per hectare:	4.500€
Override:	450€
Establishment per hectare:	750€
Total Estancia Purchase Price:	803.700€



Investment trees:

Management, mowing, cutting	6.200€*
Irrigation, plantation establishment	5.500€*
Plants	5.800€* *per hectare for the cycle of 8 years
Total cost trees:	2.467.500€

Total investment amount: **3.271.200€**

Investment per hectare with 625 trees **23.200€**

The investment will be made in a Paraguayan joint-stock company, SA, which will be founded only for this project and which will be the 100% owner of the land and the trees. With a management board, a board of directors and a which can be occupied by the investors.

After harvesting, the trees sprout again, therefore the investment in land and trees is due only once, it remains in the ownership of SA, a harvest is expected every 8-10 years.